

American College and Research Libraries Comparisons to Western Libraries
Carnegie Classification: Master's Colleges and Institutions
rev. 8-21-15

Students FTE per Library Staff

Year	ACRL <u>Mean</u> Student Enrollment Full-Time Undergrad & Grads	<u>Mean</u> Library Professionals	<u>Mean</u> All Library Staff	Number of Students per FTE Professional Staff	Number of Students per FTE Staff (All)	WWU Enrollment Full-Time Undergrad & Grads	WWU Library Professionals	WWU All Library Staff	WWU Number of Students per FTE Professional Staff	WWU Number of Students per FTE Staff (All)
2014	4,620	10	27	469.5	170.5	13,960	23	71	607.0	196.6
2013	4,718	10	28	463.5	169.7	13,393	21	72	637.8	186.0
2012	4,690	10	28	471.8	167.6	13,400	19	68	705.3	197.1
2011	4,963	10	29	496.8	170.3	13,424	19	72	706.5	186.4
2010	4,481	10	28	463.4	158.6	12,991	17	69	764.2	188.3

Overall Collections Budget per FTE Full-Time Student

Year	ACRL <u>Mean</u> Student Enrollment Full-Time Undergrad & Grads	Overall Mean Collections Budget	Collections Expenditures per Student FTE	WWU Enrollment Full-Time Undergrad & Grads	WWU Overall Collections Budget	WWU Collections Expenditures per Student FTE
2014	4,620	\$769,265	\$166.51	13,960	\$2,177,516	\$155.98
2013	4,718	No data	#VALUE!	13,393	\$2,020,995	\$150.90
2012	4,690	\$740,395	\$157.87	13,400	\$1,900,379	\$141.82
2011	4,963	\$710,864	\$143.23	13,424	\$1,930,686	\$143.82
2010	4,481	\$638,675	\$142.53	12,991	\$1,978,897	\$152.33

Total Materials Budget per FTE Full-Time Faculty

Year	ACRL <u>Mean</u> Full-Time Faculty	Overall Mean Collections Budget	ACRL <u>Mean</u> Collections Expenditures per Full-Time Faculty	WWU Full-Time Faculty	WWU Overall Collections Budget	WWU Collections Expenditure per Full-Time Faculty
2014	240	\$769,265	\$3,205.27	709	\$2,177,516	\$3,071.25
2013	239	No data	#VALUE!	660	\$2,020,995	\$3,062.11
2012	240	\$740,395	\$3,084.98	654	\$1,900,379	\$2,905.78
2011	243	\$710,864	\$2,925.37	665	\$1,930,686	\$2,903.29
2010	246	\$638,675	\$2,596.24	682	\$1,978,897	\$2,901.61

Subscription Expenditures per FTE Full-Time Student

Year	ACRL <u>Mean</u> Student Enrollment Full-Time Undergrad & Grads	Overall Mean Subscription Expenditures	Overall Mean Collections Budget	Subscription Expenditures per student FTE	% of Mean Collection Expenditures on Subscriptions	WWU Enrollment Full-Time Undergrad & Grads	WWU Subscription Expenditures	WWU Total Collections Expenditures	WWU Subscription Expenditures per Student FTE	% of WWU Collections Expenditures on Subscriptions
2014	4,620	\$588,127	\$769,265	\$127.30	76.45%	13,960	\$1,781,160	\$2,177,516	\$127.59	81.80%
2013	4,718	No data	No data	#VALUE!		13,393	\$1,713,200	\$2,020,995	\$127.92	84.77%
2012	4,690	\$535,381	\$740,395	\$114.15	72.31%	13,400	\$1,699,780	\$1,900,379	\$126.85	89.44%
2011	4,963	\$447,138	\$710,864	\$90.09	57.56%	13,424	\$1,683,570	\$1,930,686	\$125.41	87.20%
2010	4,481	\$426,343	\$638,675	\$95.14	59.79%	12,991	\$1,653,256	\$1,978,897	\$127.26	83.54%

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Subscription Expenditures per FTE Full-Time Faculty

Year	ACRL Mean Full-Time Faculty	Overall Mean Subscription Expenditures	ACRL Mean Subscription Expenditures per Full-Time Faculty	% of Mean Collections Expenditures on Subscriptions	WWU Full-Time Faculty	WWU Subscription Expenditures	WWU Subscription Expenditures per Full-Time Faculty	% of WWU Collection Expenditures on Subscriptions	WWU Total Collection Expenditures
2014	240	\$588,127	\$2,450.53	76.45%	709	\$1,781,160	\$2,512.21	81.80%	\$2,177,516
2013	239	No data	#VALUE!		660	\$1,713,200	\$2,595.76	84.77%	\$2,020,995
2012	240	\$535,381	\$2,230.75	72.31%	654	\$1,699,780	\$2,599.05	89.44%	\$1,900,379
2011	243	\$447,138	\$1,840.07	57.56%	665	\$1,683,570	\$2,531.68	87.20%	\$1,930,686
2010	246	\$426,343	\$1,733.10	59.79%	682	\$1,653,256	\$2,424.13	83.54%	\$1,978,897

Operating Expenditures (excludes salary, benefits, and collections)

Year	ACRL Mean Total Expenditures	ACRL Mean Operating Expenditures	ACRL Operating Expenditures as % of Total	WWU Total Expenditures	WWU Operating Expenditures	WWU Operating Expenditures as % of Total
2014	\$1,912,821	\$157,180	8.22%	\$ 5,952,102	\$162,356	2.73%
2013	no data	no data	#VALUE!	\$ 5,384,913	\$ 127,718	2.37%
2012	\$1,905,073	\$175,726	9.22%	\$ 5,214,651	\$ 156,970	3.01%
2011	\$1,907,991	\$189,886	9.95%	\$ 5,585,393	\$ 409,268	7.33%
2010	\$1,822,523	\$163,715	8.98%	\$ 5,520,915	\$ 405,329	7.34%

Circulation per FTE Materials

Year	ACRL Mean Circulation	ACRL Mean Student Enrollment Full-Time Undergrad & Grads	Circulation per FTE Student	WWU Enrollment Full-Time Undergrad & Grads	WWU Circulation per FTE Student	WWU Circulation
2014	25,181	4,620	5.45	13,960	8.88	123,980
2013	27,765	4,718	5.88	13,393	10.78	144,365
2012	31,438	4,690	6.70	13,400	15.58	208,818
2011	30,932	4,963	6.23	13,424	14.38	193,041
2010	31,607	4,481	7.05	12,991	15.17	197,010

Interlibrary Loan

Year	Interlibrary Loan Mean Borrowing	ACRL Mean FTE: Full-Time Undergrad, Grads + Faculty	Borrowed Interlibrary Loan items per User FTE	WWU Interlibrary Loan Borrowing	WWU FTE: Full-Time Undergrad, Grads + Faculty	Borrowed Interlibrary Loan items per WWU User FTE
2014	3,370	4,860	0.69	22,641	14,669	1.54
2013	3,606	4,957	0.73	25,341	14,053	1.80
2012	3,467	4,930	0.70	26,492	14,054	1.89
2011	3,921	5,206	0.75	24,315	14,080	1.73
2010	3,655	4,727	0.77	27,648	13,673	2.02

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Interlibrary Loans to Other Institutions as a Percent of Overall Collection (in volumes)

Year	ACRL Mean Interlibrary Loans	Mean Overall Collection Size - Volumes Held	ACRL Mean Loans as a % of Collection	WWU Interlibrary Loans	WWU Overall Collection Size - Volumes Held	WWU Loans as a % of Collection
2014	3,463	450,311	0.77%	20,229	1,544,863	1.31%
2013	3,508	422,026	0.83%	24,126	1,485,156	1.62%
2012	3,560	388,929	0.92%	23,382	1,256,125	1.86%
2011	3,704	298,294	1.24%	20,356	1,266,166	1.61%
2010	3,722	316,843	1.17%	22,404	1,409,923	1.59%

Definitions for ACRL Data Points Used in “WWU Mean Comparison Tables”

Below is a summary of the definitions provided libraries submitting data to the 2014 ACRL Library Survey. As part of an ongoing commitment to collecting data that is consistent with changes and trends that impact the work of academic libraries some of these definitions have changed from time to time over the five years summarized in this report.

The definitions below reflect data collection requested by ACRL as part of the FY 2013-2014 Academic Libraries Survey. Over 5 years some data points have been eliminated, some consolidated, and in some cases definitions changed. These changes, as well as vendor changes, which included implementation of a new integrated library system, account for minor discrepancies when comparing one year to the next. Data used in this report represents only data reported by Carnegie Classification Masters Granting Institutions.

2014 Definitions:

Number of Full-Time Instructional Faculty (question 25):

Instructional faculty are defined by the U.S. Dept. of Education as:

members of the instruction/research staff who are employed full-time as defined by the institution, including faculty with released time for research and faculty on sabbatical leave.

Full-Time Students, Undergraduate and Graduate (question 26):

Full-time student enrollment (all student levels) for the Fall session of the fiscal year as reported to the Department of Education on the Integrated Postsecondary Education Data System survey.

Expenditures: A general statement (questions 6-12):

Report all expenditures of funds that come to the library from the regular institutional budget, and from sources such as research grants, special projects, gifts and endowments, and fees for service. (For **Salaries and wages** include non-library funds; see specific instructions below). Do not report encumbrances of funds that have not yet been expended.

Ongoing Library Materials Expenditures [subscriptions, etc.] (question 7b):

Report subscription expenditures (or those which are expected to be ongoing commitments) for serial and other publications; include online searches of remote databases such as OCLC FirstSearch®, DIALOG®, Lexis-Nexis®, etc. Examples include paid subscriptions for print and electronic journals and indexes/abstracts available via the Internet, CD-ROM serials, and annual access fees for resources purchased on a “one-time” basis, such as literature collections, JSTOR membership, etc.

Other Operating Expenditures (question 9):

Exclude expenditures for buildings, maintenance, and fringe benefits. Include computer hardware and software. (Note that previous definitions have excluded these categories also from “other operating expenditures”: One time library expenditures; Collection support; Ongoing library materials expenditures; Salaries and wages.)

Initial Circulations [excluding reserves] (question 17):

Count the number of initial circulations during the fiscal year from the general collection for use usually (although not always) outside the library. Do not count renewals. Include circulations to and from remote storage facilities for library users (i.e., do not include transactions reflecting transfers or stages of technical processing). Count the total number of items lent, not the number of borrowers.

Interlibrary Loans (questions 21-22):

Report the number of requests for material (both books, etc. and scanned or photocopied articles & chapters, etc.) provided to other libraries and the number of filled requests received from other libraries or providers. For both of these figures, include originals, photocopies, and materials sent by fax or other forms of electronic transmission.

Volumes in Library (question 2):

Use the ANSI/NISO Z39.7-2004 definition for volume as follows:

a single physical unit of any printed, typewritten, handwritten, mimeographed, or processed work, distinguished from other units by a separate binding, encasement, portfolio, or other clear distinction, which has been cataloged, classified, and made ready for use, and which is typically the unit used to charge circulation transactions. Either a serial volume is bound, or it comprises the serial issues that would be bound together if the library bound all serials.

Include duplicates and bound volumes of periodicals. For purposes of this questionnaire, unclassified bound serials arranged in alphabetical order are considered classified. Exclude microforms, maps, nonprint materials, and uncataloged items. If any of these items cannot be excluded, please provide an explanatory footnote. Include government document volumes that are accessible through the library's catalogs regardless of whether they are separately shelved.

Include e-book units, as long as these e-books are owned or leased and have been cataloged by your library. Include electronic books purchased through vendors such as NetLibrary® or Books 24x7, and e-books that come as part of aggregate services. Include individual titles of e-book sets that are treated as individual reference sources. Include locally digitized electronic books and electronic theses and dissertations.

Include volumes purchased collectively where the cost is shared at the time of purchase.